OC-M-76-105
27 February 1976

MEMORANDUM FOR: Director of Joint Computer Support

VIA   :   DDA ADP Control Officer

SUBJECT   :   OC ADP Requirements for FY-77 and FY-78

REFERENCE   :   OJCS 126-76

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    1.   Attached is a cumulative list of OC requirements
for low speed terminals FY-76 through FY-78. The addi-
tional terminal for [   ] in FY-77 is for use on
the Inventory Control System by our Engineering Material
Support Branch. One of the two terminals [   ] is for
use by our Covert Engineering Division and the other for
the cryptographic accounting and control component of
Communications Security. One of these three requirements
can be satisfied by one of the two projected in the
attachment to reference as being installed at [   ]
in 1976. OC is in the process of canceling th[   ]
program which was to be operated from the seco[   ]
terminal.

    2.   We are now defining requirements for automation of
the worldwide OC Repair and Return Program. The crypto-
graphic accounting program is being reviewed to determine
whether use of OJCS computers could best satisfy this
requirement. Programmer support will most likely be
required for both of these activities from project proposal
through complete documentation and turnover for production.
We are likely to need data source input for both. An
arrangement similar to the STRES I program is envisioned.
It is estimated that these requirements and others not yet
defined will increase our use of OJCS resources by one
programmer man year in FY-77 and FY-78.

/s/

Att: As Stated

[   ]
OC-ADP Systems Administrator

cc: DDA ADP Control
    Officer

Distribution:
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REQUIREMENTS FOR COMPUTER TERMINALS
AND MAJOR CHANGES IN COMPUTER SERVICES
PROVIDED BY
THE OFFICE OF JOINT COMPUTER SUPPORT

Instruction: This form should be completed by each ADP Control Officer at the Office level and forwarded to OJCS through the appropriate Directorate ADP Control Officer. As a basis for your estimate of computer terminal requirements for FY 1977 and FY 1978, OJCS has indicated the number of terminals that its records show will be installed for the component by the end of FY 1976. Terminals in Data Access Centers or so-called "cluster rooms" that are managed by OJCS are not included below. OJCS will plan appropriate terminals for such facilities. When a Delta Data CRT and Texas Instrument printer are attached, this is counted as a single terminal. Indicate below your best estimate of the total cumulative requirements as of the end of each fiscal year, by category of terminal (low speed or high speed), and location (building only). Contact [   ] STAT

STAT [   ] if assistance is needed with this form.

Location	LOW SPEED TERMINALS (Delta Data, IBM 2741 and similar keyboard terminals)			HIGH SPEED TERMINALS (Remote Job Entry Stations, line printers graphic display and similar devices)		
Hqs. Building	FY-76	FY-77*	FY-78	FY-76	FY-77*	FY-78
	4	4	4			
	1	1	1			
	7	8	8			
	0	2	2			
CUMULATIVE TOTAL	12	15	15			

Major changes in computer services requirements in FY 1977:

One additional programmer year of service will be needed in FY 1977 to prepare project proposals, program and document the OC Repair and Return program, the cryptographic accounting function and other programs not yet defined.

STAT

[   ]

Office ADP Control Officer   Directorate ADP Control Officer

*Covers the period of 1 July 1976 to 30 September 1977 for the purpose of terminal projections